



## Field Trips, Events, In-School, Activities, Teams, Clubs

|                                           | Revenue          | Expenses         |
|-------------------------------------------|------------------|------------------|
| <b>Field Trips, Activities, In-School</b> |                  |                  |
| Alberta Theatre Projects                  | \$ 2,264         | \$ 2,352         |
| Calgary Zoo                               | \$ 1,307         | \$ 1,440         |
| Camp Riveredge                            | \$ 3,834         | \$ 4,414         |
| Clay for Kids                             | \$ 2,009         | \$ 2,122         |
| Confluence Historic Site                  | \$ 5,099         | \$ 6,279         |
| Fitset Ninja                              | \$ 2,233         | \$ 2,306         |
| Folklo Folie Concert                      | \$ 1,770         | \$ 1,800         |
| Heritage Park                             | \$ 2,688         | \$ 4,809         |
| In-Line Skating                           | \$ 10,638        | \$ 10,844        |
| Journeys 2050                             | \$ 514           | \$ 548           |
| Nosehill Park                             | \$ 518           | \$ 1,097         |
| Open Minds School                         | \$ 4,590         | \$ 3,000*        |
| Patrol Picnic                             | \$ 1,113         | \$ 1,354         |
| Teacher's Pet                             | \$ 1,763         | \$ 1,842         |
| Telus Spark                               | \$ 5,105         | \$ 3,989**       |
| <b>Total</b>                              | <b>\$ 45,445</b> | <b>\$ 48,196</b> |
| <b>Net Income/(Loss)</b>                  | <b>\$</b>        | <b>\$ 2,751</b>  |

\* \$1,250 Open Minds invoice was paid after the school year

\*\* The \$1,116 net income (representing \$2.03 per student) will be applied to activities in the next school year.

\*\*\* The \$2,751 net loss will be absorbed by General School Funds