



2024 School Planning

learning | as unique | as every student



Calgary Board
of Education

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2024 School Planning

- Welcome
- Agenda
 - Presentation
 - Q & A
 - Gather feedback
 - Meeting evaluation



2024 School Planning

The purpose of this meeting is to:

- Share information about school planning at King George School
- Gather feedback that may be considered in making future school planning decisions





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School Planning and You





How is Our School Development Plan Used?

- Guides ongoing assessment and review of goals and actions.
- Our school development plan is the driver for closing learning gaps and informs:
 - Instructional strategies
 - Professional learning
 - School structures and processes for learning
 - Resources to improve student learning
 - Data-informed decision making



School Development Plan – Overall Goal

- Our focus at King George School for the 2023-2024 school year is improving assessment practices in all subject areas, and specifically creating a feedback-rich culture through cycles of learning. This will ground our work in the three areas of literacy, mathematics, and well-being.



School Development Plan – Literacy & Mathematics Improvement

- Students use success criteria to receive and give multiple rounds of feedback on their work with peers, from their teacher, and through self-reflection to improve their learning and determine next steps. Students will:
 - Use exemplars to co-create criteria with teacher
 - Use peer-/self-checklists, learning targets, rubrics to give and receive feedback
 - Receive explicit instruction and modelling of how to give and receiving peer feedback using success criteria
 - Receive time to give/receive multiple rounds of peer, self & teacher feedback to improve learning





School Development Plan – Well-Being Improvement

- If students understand what they are doing, the purpose for learning it, and how to be successful in meeting learning targets using success criteria, then students will be more connected to their learning and develop a deeper sense of belonging and confidence in their learning progression.



Questions?



We'll take a few minutes to answer questions about our school development plan.



Our School Budget

- Our school received \$3,963,810 in 2023-24 to provide a quality education to our students and meet the goals in our school development plan (SDP).
- At least 75 per cent of budgeted funds covers **staffing** and the remaining portion covers instructional and operational **supplies**.



Our 2023-24 School Budget

- Our student enrolment for the current year is **660**.

RAM Allocations

Per School Total	\$551,526
Per Student Total	\$3,412,284
Total RAM Allocations	\$3,963,810

RAM Deployment

Scenario A

Organization

FTEs

Teachers and Administration

\$3,360,823

30.3500

Support Staff

\$426,757

8.1785

Total Staffing

\$3,787,580

38.5

Supplies/Othe

\$176,230

Total RAM Deployment Plans

\$3,963,810



Our 2023-24 School Fees

We will consult with families by outlining proposed activities for the upcoming year that may require a fee for cost recovery.

- Examples:
 - Field trips (ex. Calgary, Zoo, Telus Sparks, etc.)
 - In-school activities (Ex. In-Line Skating, Teachers Pet)
 - Artist in residence (Ex. Think Fast)
 - School Materials (Ex. Agendas and Yearbooks)
 - Musical Instruments (Ex. Recorder)



Our 2023-24 School Fees

Approved School Fees





Our 2023-24 School Fees

- [2022-23 Report to Parents on Fees](#)





Questions?

We'll take a few minutes to answer questions about our school budget and fees.



Gathering Your Feedback

Feedback is important as we consider school planning. When students, families and staff work closely together, students achieve greater success in their learning.

We'd now like to gather your feedback on some specific questions.

Gathering Your Feedback



School Development Plan (SDP)

We share SDP information and updates in different ways. In what ways have you learned about our SDP?

- School website
- School council meeting
- SchoolMessenger
- Other



Gathering Your Feedback



School Budget & Fees

Schools must operate within their budget and too many fees can be unmanageable for families. Knowing that, what activities and services are most important to you?

- Field Trips (ex. In-Line Skating, Zoo, Telus Sparks, etc.)
- Residencies (ex. Think Fast)
- School Materials (ex. Agendas, Yearbooks)



Gathering Your Feedback

School Planning Survey 2024 | King George Elementary

- The purpose of this survey is to gather feedback from families on school planning, which includes the school development plan, school budget, and school fees. When students, staff and families work closely together, students experience greater success. Survey will be open at 8:00PM tonight.
 - <https://kinggeorge.cbdialogue.com/en/projects/king-george-school-2023-2024-school-year/engagements/school-planning-survey-2024-elementary>
- Survey will remain open until March 31st, 2024

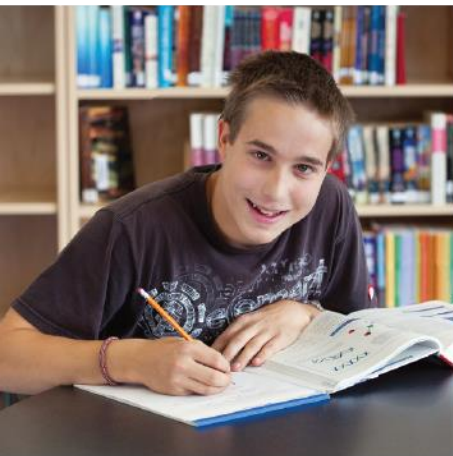




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Next Steps

- We will update our school website with:
 - A summary of feedback gathered at tonight's session by March 31st, 2024
 - A meeting evaluation summary by March 31st, 2024
 - Feedback from the survey by April 12, 2024
- Share information about student results and the school development plan at our October/November 2024 school council meeting.
- Our updated school development plan will be posted on our school website by Nov. 30, 2024.



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There can be no dialogue without you.